

## Demands for Grants and Appropriations 2023-24

### Grant No - 33

### 136 - Ministry of Youth and Sports

#### Allocations and Activities

**1** The main functions of the Ministry of Youth and Sports are:

- a. Transforming youth into skilled human resources by implementing training, development and welfare oriented activities and integrating them with the mainstream national development activities;
- b. Creating self-employment opportunities for the unemployed youth and encouraging their voluntary participation in development activities; awarding prizes to successful youth and providing grants to youth organizations;
- c. Research and surveys on youth development activities;
- d. Empowering and engaging youth in nation building activities;
- e. Organising and participating in sports at national, international levels and providing national sports award;
- f. Hunting sports talents, creating sporting environment in rural areas and preparing skilled sports persons;
- g. Providing grants-in-aid to various sports organizations and providing welfare grant-in-aid to the insolvent sports persons; and
- h. Construction, improvement and maintenance of sports infrastructure.

**2** The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Youth and Sports are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	897,50,33	229,79,00	<b>1127,29,33</b>	913,41,97	213,72,36	15,00	0
2021-22	Revised Budget	804,99,62	459,17,00	<b>1264,16,62</b>	828,28,92	435,72,70	15,00	0
2022-23	Revised Budget	847,90,49	786,50,00	<b>1634,40,49</b>	895,86,28	735,89,90	2,64,31	0
2023-24	Budget	927,38,00	382,48,00	<b>1309,86,00</b>	1021,55,91	288,15,09	15,00	0

**3** In FY 2023-24, the Following important activities/projects/programmes are scheduled to be implemented:

- a. Project for Training in Automobile Driving;
- b. Implementation of Integrated Management of Resources for Poverty Alleviation Through Comprehensive Technology (IMPACT)-3rd Phase;
- c. Further Development of Bangabandhu National Stadium at Dhaka;
- d. Development of Pabna Shaheed Advocate Amen Uddin Stadium and Swimming Pool, Construction of Indoor Cricket net Practice Shed, and Further Improvement of Shariatpur Zela Stadium;
- e. Upgradation of Barisal Abdur Rab Seniabat Stadium to international standard and development project of existing district swimming pool;
- f. Further development of Ghaznabi Stadium in Bhola district, construction of indoor stadium and swimming pool;
- g. Further development of Sheikh Kamal stadium, Kushtia;
- h. Develop technology empowerment centre on wheels for under privileged rural young people of Bangladesh (TECUYB) through 2nd Phase project;
- i. Implementation of Sheikh Russell Mini Stadium-2nd phase (186) project at upazila level;
- j. Development of playground including construction of pavilion building for disabled athletes;
- k. Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters; and
- l. Project for Employment creation through freelancing training for educated job seekers.

## Demands for Grants and Appropriations 2023-24

### Grant No. 33

#### 136-Ministry of Youth and Sports

(Taka in Thousand)

Charged	0	Operating	927,38,00	Recurrent	1021,55,91
Others	1309,86,00	Development	382,48,00	Capital	288,15,09
				Financial Asset	15,00
				Liability	0
<b>Total :</b>	<b>1309,86,00</b>	<b>Total :</b>	<b>1309,86,00</b>	<b>Total :</b>	<b>1309,86,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	459,32,81	394,11,91	395,63,93
3211	Administrative expenses	56,97,53	46,33,87	48,33,58
3221	Fees, charges and commissions	5,64,47	5,40,20	5,54,02
3231	Training	174,28,05	122,56,52	130,28,88
3243	Petrol, oil and lubricants	9,35,20	7,86,22	7,86,22
3244	Travel and Transfer	41,96,95	33,31,82	44,66,80
3252	Medical and surgical supplies	1,44,06	1,40,00	1,46,00
3255	Printing and stationery	9,50,39	6,81,10	8,93,97
3256	General supplies and materials	16,19,84	13,93,89	16,42,89
3257	Professional services, honorariums and special	11,24,33	10,10,12	9,20,40
3258	Repairs and maintenance	19,63,49	18,87,90	20,65,79
3631	Current grants	192,97,63	182,55,78	181,43,44
3632	Capital grants	2,57,37	75,52	4,70,56
3721	Social assistance benefits in cash	5,10,00	34,73,24	36,73,24
3821	Current transfers not elsewhere classified	10,07,79	7,85,19	8,20,13
3823	Current transfers for projects	4,62,00	9,23,00	6,93,00
3911	Reserve	64,00	0	72,82,00
<b>Total - Recurrent Expenditure :</b>		<b>1021,55,91</b>	<b>895,86,28</b>	<b>999,84,85</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	64,87,09	5,48,25	16,13,50
4113	Other fixed assets	42,00	46,65	78,65
4141	Land	1,00,00	0	0
<b>Sub Total - Non financial assets :</b>		<b>66,29,09</b>	<b>5,94,90</b>	<b>16,92,15</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	206,86,00	729,95,00	229,71,00
<b>Sub Total - Capital expenditure for project :</b>		<b>206,86,00</b>	<b>729,95,00</b>	<b>229,71,00</b>
<b>Reserve</b>				
4911	Reserve	15,00,00	0	30,00,00
<b>Sub Total - Reserve :</b>		<b>15,00,00</b>	<b>0</b>	<b>30,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>288,15,09</b>	<b>735,89,90</b>	<b>276,63,15</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	15,00	2,64,31	5,15,00
<b>Sub Total - Financial assets :</b>		<b>15,00</b>	<b>2,64,31</b>	<b>5,15,00</b>
<b>Total - Assets :</b>		<b>15,00</b>	<b>2,64,31</b>	<b>5,15,00</b>
<b>Total - Ministry of Youth and Sports :</b>		<b>1309,86,00</b>	<b>1634,40,49</b>	<b>1281,63,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 33

### 136 - Ministry of Youth and Sports

(Taka in thousand)

Charged	0	Operating	927,38,00	Recurrent	1021,55,91
Others	1309,86,00	Development	382,48,00	Capital	288,15,09
				Financial Asset	15,00
				Liability	0
<b>Total:</b>	<b>1309,86,00</b>	<b>Total:</b>	<b>1309,86,00</b>	<b>Total:</b>	<b>1309,86,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 13601 Secretariat, Ministry of Youth and Sports

Operating Activity	290,84,98	273,88,62	280,74,00
Development Activity	228,13,00	739,18,00	339,46,00
<b>Total:</b>	<b>518,97,98</b>	<b>1013,06,62</b>	<b>620,20,00</b>
Recurrent	294,56,24	282,45,15	359,22,35
Capital	224,26,74	730,46,47	260,82,65
Financial Asset	15,00	15,00	15,00
<b>Total:</b>	<b>518,97,98</b>	<b>1013,06,62</b>	<b>620,20,00</b>

#### 13602 Directorate of Sports

Operating Activity	51,71,50	47,80,81	50,70,00
<b>Total:</b>	<b>51,71,50</b>	<b>47,80,81</b>	<b>50,70,00</b>
Recurrent	50,79,15	47,53,23	49,96,50
Capital	92,35	27,58	73,50
<b>Total:</b>	<b>51,71,50</b>	<b>47,80,81</b>	<b>50,70,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>13603</b>	<b>Department of Youth Development</b>			
	Operating Activity	584,81,52	526,21,06	544,50,00
	Development Activity	154,35,00	47,32,00	66,23,00
	<b>Total:</b>	<b>739,16,52</b>	<b>573,53,06</b>	<b>610,73,00</b>
	Recurrent	676,20,52	565,87,90	590,66,00
	Capital	62,96,00	5,15,85	15,07,00
	Financial Asset	0	2,49,31	5,00,00
	<b>Total:</b>	<b>739,16,52</b>	<b>573,53,06</b>	<b>610,73,00</b>
	Total - Operating Activity:	927,38,00	847,90,49	875,94,00
	Total - Development Activity:	382,48,00	786,50,00	405,69,00
	<b>Total - Operating and Development Activity:</b>	<b>1309,86,00</b>	<b>1634,40,49</b>	<b>1281,63,00</b>
	Total - Recurrent:	1021,55,91	895,86,28	999,84,85
	Total - Capital :	288,15,09	735,89,90	276,63,15
	Total - Asset:	15,00	2,64,31	5,15,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Youth and Sports:</b>	<b>1309,86,00</b>	<b>1634,40,49</b>	<b>1281,63,00</b>